

STATE AGENCY SBE/MBE GOALS FY18/19 (July 1st, 2018 - June 30th, 2019)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<b>Asnuntuck Community College</b>	7713	\$124,671	\$31,168	100%	100%	\$112,915	\$19,558	\$117,578	\$15,116	\$34,876	\$10,433				
<b>Attorney General</b>	1501	\$70,865	\$17,716	2%	14%	\$416	\$889	\$1,251	\$1,448	\$3,597	\$1,121				
<b>Board of Regents for Higher Education</b>															
Connecticut State Universities System Office	7801	\$436,702	\$109,175	95%	15%	\$148,534	\$8,251	\$265,472	\$8,188	\$2,133	\$20,014				
Connecticut Community Colleges System Office		\$3,108,515	\$777,129	69%	100%	\$1,102,116	\$297,097	\$1,052,324	\$539,719	\$900,325	\$217,187				
<b>Capital Community College - EXEMPT</b>	7707														
Capital Community College - Agency	7707	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT				
Capital Community College - Capital Improvement Funds	7707	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT	EXEMPT				
<b>Central Connecticut State University</b>	7802														
Central Connecticut State University - Agency	7802	undetermined	undetermined			1,423,895	3,074,880	2,468,946	406,079	2,181,820	639,395%				
Central Connecticut State University - Capital Improvement Funds	7802	undetermined	undetermined			173257	62220	225667	13878	235464	95281%				
<b>Charter Oak State College</b>		EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$3,951	\$2,490	\$4,910	\$11,292						
<b>Commission on Human Rights &amp; Opportunities</b>	2901	\$54,216	\$13,554	12%	21%	\$934	\$1,033	\$5,354	\$1,793	\$2,714	\$1,370				
<b>Connecticut Siting Council</b>	2405	\$6,875	\$1,719	100%	1%	\$5,499	\$1	\$2,698	\$1	\$2,884	\$1				
<b>Connecticut Agriculture Experimental Station</b>	3601	\$35,328	\$8,832	100%	60%	\$46,180	\$5,300	\$11,332	\$1						
<b>Department of Administrative Services</b>	1320														
Department of Administrative Services - Agency	1320	\$71,625,172	\$17,906,293	10%	4%	\$2,745,789	\$401,271	\$4,067,041	\$336,674						
Department of Administrative Services - Capital Improvement Funds	1320	N/A	N/A	N/A	N/A	\$557,636	\$111,540								
<b>Department of Agriculture</b>	3002	\$42,054	\$10,513	23%	100%	\$3,569	\$114	\$6,038	\$24,076						
<b>Department of Banking</b>	2402	\$70,165	\$17,541	9%	5%	\$4,258	\$407	\$2,361	\$782	\$457	\$2,383				
<b>Department of Children &amp; Families</b>	8100	\$2,094,481	\$523,620	71%	100%	\$670,646	\$798,899	\$826,678	\$881,754	\$731,154	\$721,997				
<b>Department of Consumer Protection</b>	2500	\$180,439	\$45,110	7%	1%	\$1,675	\$93	\$10,667	\$60						
<b>Department of Correction</b>	8000	\$2,046,573	\$511,643	83%	96%	\$1,218,136	\$369,165	\$474,486	\$121,349	\$1,431,669	\$146,909				
<b>Department of Developmental Services</b>	4100														
Department of Developmental Services - Agency	4100	\$2,253,921	\$563,480	12%	4%	\$269,832	\$20,030	\$1	\$1	\$618,323	\$12,524				
Department of Developmental Services - Capital Improvement Funds	4100	N/A	N/A	N/A	N/A	\$120,345	\$25,690	\$29,856	\$60,899						
<b>Department of Economic Community Development</b>	3500														
Dept. of Economic Community Development - Agency	3500	\$19,594,322	\$4,898,581	1%	6%	\$34,906	\$294,021	\$15,411	\$267,468	\$9,123	\$1,546,215				
<b>Department of Education</b>	7001														
Department of Education - Agency	7001	\$5,487,784	\$1,371,946	11%	67%	\$312,493	\$266,045	\$291,001	\$651,998	\$396,824	\$453,518				
Department of Education - Capital Improvement Funds	7001	N/A	N/A	N/A	N/A	\$180,972.00	22,739.00	\$223,088	\$39,650	\$8,657	\$42,823				
<b>Office of Early Childhood Education</b>		\$72,354	\$18,089	9%	100%	\$415	\$10,894	\$107,397	\$613,404	\$50	\$638,469				
<b>Department of Emergency Services &amp; Public Protection</b>	2000	\$7,570,219	\$1,892,555	19%	15%	\$904,888	\$183,881	\$514,788	\$109,001	\$354,776	#####				
<b>Department of Energy &amp; Environmental Protection</b>	3100	\$1,736,871	\$432,218	42%	33%	\$391,662	\$60,485	\$339,300	\$81,434						
<b>Department of Housing</b>		\$335,802	\$83,951	1%	1%	\$560	\$60	\$1	\$60	\$210	\$250				
<b>Department of Insurance</b>	2403	\$24,401	\$6,100	9%	100%	\$1,330	\$91,378	\$872	\$121						
<b>Department of Labor</b>	2610	\$17,046,684	\$4,261,671	64%	31%	\$554,554	\$640,149	\$531,732	\$684,543	\$452,483	\$40,859				
<b>Department of Mental Health &amp; Addiction Services</b>	4400														
Dept. of Mental Health & Addiction Services - Agency	4400	\$2,986,172	\$746,543	38%	100%	\$408,439	\$443,194	\$748,238	\$482,107	\$887,865	\$935,585				

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Dept. of Mental Health & Addiction Services - Capital Improvement Funds	4400	N/A	N/A	N/A	N/A	\$1	\$9,567	\$95,871	\$1	\$1	\$1	\$1			
<b>Department of Motor Vehicles</b>	2101	\$737,736	\$184,434	30%	100%	\$120,918	\$352,517	\$101,044	\$511,002	\$182,999	\$472,441				
<b>Department of Public Health</b>	4001														
Department of Public Health - Agency	4001	\$1,370,261	\$342,565	29%	100%	\$178,945	\$693,699	\$658,773	\$638,240	\$163,608	\$110,094				
Department of Public Health - Capital Improvement Funds	4001	N/A	N/A	n/a	n/a	\$1	\$1								
<b>Department of Aging &amp; Disability</b>	7101	\$119,639	\$29,910	100%	75%	\$96,092	\$21,947	\$34,947	\$359						
<b>Department of Revenue Services</b>	1203	\$283,452	\$70,863	28%	74%	\$39,975	\$22,940	\$38,792	\$29,788	\$17,122	\$34,240				
<b>Department of Social Services</b>	6100	undetermined	undetermined			\$648,066	\$850,462	\$598,252	\$766,174	\$232,823	\$402,062				
<b>Department of Transportation</b>	5000	\$10,054,333	\$2,513,583	100%	100%	\$7,203,328	\$5,190,197	\$15,464,351	\$9,994,641	\$2,852,581	\$9,189,418				
<b>Department of Veterans Affairs</b>	1312	\$824,009	\$206,002	40%	62%	\$172,003	\$78,025	\$157,529	\$49,089						
<b>Division of Criminal Justice</b>	1504	\$179,439	\$44,860	91%	50%	\$84,831	\$7,548	\$79,140	\$14,905						
<b>Eastern Connecticut State University</b>	7805														
Eastern Connecticut State University - Agency	7805	\$586,882	\$146,720	100%	100%	\$243,094	\$399,848	\$821,075	\$469,941	\$146,306	\$197,903				
Eastern Connecticut State University - Capital Improvement Funds	7805	N/A	N/A	N/A	N/A	\$229,983	\$396,507	\$639,390	\$313,465	\$98,613	\$99,599				
<b>Freedom of Information Commission</b>		\$ 5,994	\$ 1,498	99%	19%	\$1,022	\$281	\$4,927	\$1						
<b>Gateway Community College</b>	7709	EXEMPT	EXEMPT	EXEMPT	EXEMPT	\$64,052	\$8,772	\$46,188	\$16,654						
<b>Housatonic Community College</b>	7705	undetermined	undetermined			\$31,942	\$56,609	\$28,923	\$44,146						
<b>Judicial Branch</b>	9001	\$8,328,475	\$2,082,119	57%	100%	\$2,366,325	\$971,581	\$2,397,582	\$1,237,848						
<b>Manchester Community College</b>	7702	\$1,629,567	\$407,392	8%	28%	\$35,985	\$58,802	\$92,622	\$56,848	\$48,366	\$82,504				
<b>Metropolitan District Commission</b>															
Metropolitan District Commission - Agency		\$5,140,375	\$1,285,094			\$995,310	\$833,804	\$553,319	\$294,043						
Metropolitan District Commission - Capital Improvement Funds		N/A	N/A	N/A	N/A	\$9,772,660	\$13,555,065	\$4,509,036	\$7,617,217						
<b>Middlesex Community College</b>	7706	undetermined	undetermined			\$82,828	\$93,542	\$101,866	\$54,665	\$16,736	\$26,797				
<b>Military Department</b>	2201	\$342,070	\$85,517	34%	63%	\$48,014	\$11,319	\$81,604	\$42,684	\$88,346	\$31,431				
<b>Naugatuck Valley Community College</b>	7708	\$294,305	\$73,756	53%	100%	\$56,411	\$118,563	\$100,458	\$71,477	\$28,843	\$89,836				
<b>Northwestern Connecticut Community College</b>	7703	\$65,866	\$16,466	100%	10%	\$55,773	\$1,587	\$97,278	\$1	\$79,424	\$792				
<b>Norwalk Community College</b>	7704	N/A	N/A	N/A	N/A	\$54,494	\$726	\$108,217	\$324						
<b>Office of Governmental Accountability Central Administration</b>															
Board of Firearms Permit Examiners		\$6,007	\$1,502	1%	1%	\$1	\$40	\$1	\$1						
Contracting Standards Board						\$362	\$1	\$531	\$1						
Judicial Review Council		\$6,469	\$1,617	1%	1%	\$1	\$28	\$233	\$83						
Judicial Selection Commission		\$7,266	\$1,817	1%	1%	\$1	\$1	\$20	\$1						
Office of Child Advocate		\$10,397	\$2,599	1%	1%	20	1	1	1						
Office of the Healthcare Advocate		38468	9617	1%	100%	324	11160	1	40						
Office of the Victim Advocate		\$7,300	\$1,825	1%	1%	\$203	\$1	\$1	\$1						
<b>Office of Higher Education</b>		\$2,567	\$642	100%	100%	\$1	\$1,600	\$6,580	\$1,165	\$7,084	\$9,899				
<b>Office of the Lieutenant Governor</b>	1103	\$6,447	\$1,612	86%	1%	\$5,537	\$1	\$1	\$1						
<b>Office of State Comptroller</b>	1202														
Office of State Comptroller - Agency	1202	\$191,306	\$47,826	3%	92%	\$4,808	\$1	\$1	\$43,796	\$7,918	\$17,296				

